

			School Expansion Approved	Possible school expansions - Additional capacity (pupil places) created		Impact	
Forecasts without 4% operational surplus	Academic Year	Surplus Places/ Shortfall in places	Wheelock	Offley	Elworth CE	Cumulative additional capacity created each year	Additional Places Needed (if Elworth CE 1.5FE)
	13/14	23	15			15	8
	14/15	82	30			30	52
	15/16	117	45	15	5	65	52
	16/17	152	60	30	10	100	52
	17/18	185	75	45	15	135	50
	*18/19	227	90	60	20	170	57
	*19/20	227	105	75	25	205	22
	*20/21	227	105	90	30	225	2
	*21/22	227	105	105	35	245	-18

Forecast with 4% Operational Surplus	Academic Year	Surplus Places/ Shortfall in places	Wheelock	Offley	Elworth CE	Cumulative additional capacity created each year	Additional places Needed
	13/14	75	15			15	60
	14/15	134	30			30	104
	15/16	169	45	15	5	65	104
	16/17	204	60	30	10	100	104
	17/18	237	75	45	15	135	102
	18/19	279	90	60	20	170	109
	19/20	279	105	75	25	205	74
	20/21	279	105	90	30	225	54
	21/22	279	105	105	35	245	34

Key	
Cumulative additional capacity created each year	Gradual growth at the point of entry to school
Additional places needed*	A negative figure in this column indicates <b>surplus capacity in the schools</b>

Sandbach Planning Area ( 6 Town Schools)	pupil places	96%	4%
Total Net Capacity	1295	1243	52

Forecasts based on October 2012 School Census.

\*Forecasts beyond 2018/19 not yet available therefore have assumed the same level.

Updated - Feb 2014

Forecasts without 4% operational surplus				School Expansion Approved	Possible school expansions - Additional capacity (pupil places)		Impact	
Academic Year	Surplus Places/ Shortfall in places	Cumulative Pupil Yield from New Housing*	Total Surplus/ Shortfall in places	Wheelock	Offley	Elworth CE	Cumulative additional capacity created each year.	Surplus Places/ Shortfall in places
13/14	-23		-23	15			15	-8
14/15	-82	21	-103	30			30	-73
15/16	-117	49	-166	45	15	5	65	-101
16/17	-152	77	-229	60	30	10	100	-129
17/18	-185	99	-284	75	45	15	135	-149
18/19	-227	121	-348	90	60	20	170	-178
19/20	-227	143	-370	105	75	25	205	-165
20/21	-227	150	-377	105	90	30	225	-152
21/22	-227	157	-384	105	105	35	245	-139
22/23	-227	165	-392	105	105	35	245	-147

Forecasts with 4% operational surplus				School Expansion Approved	Possible school expansions - Additional capacity (pupil places)		Impact	
Academic Year	Surplus Places/ Shortfall in places	Cumulative Pupil Yield from New Housing*	Total Surplus/ Shortfall in places	Wheelock	Offley	Elworth CE	Cumulative additional capacity created each year.	Surplus Places/ Shortfall in places
13/14	-75		-75	15			15	-60
14/15	-134	73	-207	30			30	-177
15/16	-169	101	-270	45	15	5	65	-205
16/17	-204	129	-333	60	30	10	100	-233
17/18	-237	151	-388	75	45	15	135	-253
18/19	-279	173	-452	90	60	20	170	-282
19/20	-279	195	-474	105	75	25	205	-269
20/21	-279	202	-481	105	90	30	225	-256
21/22	-279	209	-488	105	105	35	245	-243
22/23	-279	217	-496	105	105	35	245	-251

Key	
Cumulative additional capacity created each year	Gradual growth at the point of entry to school

Sandbach 6 Town Schools	pupil places	96%	4%
Total Net Capacity	1295	1243	52

**\*Notes:**

Negative sum shown in red indicates additional capacity needed

Includes pupil yield from 4 developments - Canal Fields, Fodens, (in the forecasts from 2013 and on site)

Hind Heath (shown in pupil yield and on site) Test Track (shown in pupil yield and on site imminent)

Forecasts derived from October 2012 School Census.

Primary School Yield		Total Pupil Yield	Number of Developers	Based on 40 houses per year (per developer) approx number of years on site ( rounded up or down)	Yearly development due to pupil yield and numbers											
Housing Development	Houses	Primary			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total	Comments
Canal Fields	102	18	1	2.6	6	6	6								18	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therefore not included again in the Housing Impact
Fodens	265	48	1	6.6	8	8	8	8	8	8					48	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therefore not included again in the Housing Impact
Hind Heath	269	48	1	6.7		7	7	7	8	8	7				44	Only 67 units in Phase 1
Fodens Test Track	118	21	1	3.0		7	7	5							19	Planning Application Approved
Hassell Road	39	7	1	1.0		7									7	Planning Application Approved,
Moss Lane	41	7	1	1.0			7								7	Planning Application Approved
Hawthorne Drive	50	9	1	1.3			7	2							9	Planning Application Approved
Congleton Road	160	29	1	4.0				7	7	7	8				29	Site at outline planning permission. Assumed site could start 2015 and first pupils 2016
Abbeyfields	280	50	1	7.0				7	7	7	7	7	7	8	50	Site at outline planning permission. Assumed site could start 2015 and first pupils 2016
<b>Totals</b>	<b>1324</b>	<b>237</b>			<b>14</b>	<b>35</b>	<b>42</b>	<b>36</b>	<b>30</b>	<b>30</b>	<b>22</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>231</b>	<b>Total</b>
Pupil Yields already included in current forecasts					<b>14</b>	<b>14</b>	<b>14</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>Already included in the Oct 2012 forecasts</b>
**Totals to be included in Housing Impact					<b>0</b>	<b>21</b>	<b>28</b>	<b>28</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>165</b>	<b>Sub total</b>
Albion Organic	375	68														Approved outline Planning Application from 2009
Land Bounded by Old Mill Road (Capricorn land Adj J17)	250	45														Registered Application for 250, in the Local Plan at 200
Yeowood Farm	800	144														Application received
Elworth Wire Mills	54	10														Pending Decision
Elworth Hall Farm	90	16														Under Appeal
Hind Heath	100	18														Registered Application
Land South of Old Mill Road	200	36														Registered Application
land Off Abbey Road	190	34														Developer Consultation
<b>Totals</b>	<b>2059</b>	<b>371</b>														<b>These sites are not approved and therefore not included as part of the Housing Impact</b>

Canal Fields, Fodens and Hind Heath all on site. Pupil Yield used to seek contributions was based on 16 pupils per 100 houses.

Pupil Yield has since increased to 18 pupils per 100 houses and figures have been amended to reflect this.

Secondary School Yield		Total Pupil Yield	Number of Developers	Based on 40 houses per year (per developer) approx number of years on site ( rounded up or down)	Yearly development due to yield pupils and numbers											
Housing Development	Houses	Secondary			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Totals	Comments
Canal Fields	102	13	1	2.6	4	4	5								13	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therefore not included again in the Housing Impact
Fodens	265	34	1	6.6	5	5	6	6	6	6					34	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therefore not included again in the Housing Impact
Hind Heath	269	35	1	6.7		5	5	5	5	5	5	5			35	Only 67 units to start with
Fodens Test Track	118	15	1	3.0		5	5	5							15	Planning Application Approved
Hassell Road	39	5	1	1.0		5									5	Planning Application Approved
Moss Lane	41	5	1	1.0			5								5	Planning Application Approved
Hawthorne Drive	50	7	1	1.3			5	2							7	Planning Application Approved
Congleton Road	160	21	1	4.0				5	5	5	6				21	Site only at outline planning permission. Assumed site could start 2015 and first pupils 2016
Abbeyfields	280	36	1	7.0				5	5	5	5	5	5	6	36	Site only at outline planning permission. Assumed site could start 2015 and first pupils 2016
<b>Totals</b>	<b>1324</b>	<b>171</b>			<b>9</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>21</b>	<b>21</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>171</b>	<b>Total</b>
<b>Pupil Yields already included in current forecasts</b>					<b>9</b>	<b>9</b>	<b>11</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>Already included in the Oct 2012 forecasts</b>
<b>**Totals to include in Forecasts</b>						<b>15</b>	<b>20</b>	<b>22</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>124</b>	<b>Sub-total</b>
Albion Organic	375	49														Approved outline Planning Application from 2009
Land Bounded by Old Mill Road (Capricorn land Adj J17)	250	33														Registered Application for 250, in the Local Plan at 200
Yeowood Farm	800	144														Application received
Elworth Wire Mills	54	7														Pending decision
Elworth Hall Farm	90	16														Under Appeal
Hind Heath	100	18														Registered Planning Application
Land South of Old Mill Road	200	26														Registered Application
land Off Abbey Road	190	34														Developer Consultation
<b>Totals</b>	<b>2059</b>	<b>327</b>														<b>These sites are not approved and therefore not included as part of the Housing Impact</b>

Pupil Yield used to calculate Secondary pupils remains at 13 pupils per 100 houses.